

Maine Woods to Water Rail Connection Project

7% NPV Summary			
	Costs	Benefits	% of Benefits
Initial Capital Cost	\$42,219,110		
Maintenance	\$114,245		
Truck Elimination (Inbound)		\$46,143,446	24.0%
Rail Cost Baseline (Inbound)	\$6,125,544		
Truck Elimination (Outbound)		\$117,168,200	60.9%
Rail Cost Baseline (Outbound)	\$13,135,854		
Truck Elimination (New Park Customers)		\$18,311,542	9.5%
Rail Cost Baseline (New Park Customers)	\$2,253,178		
CO2 savings (@3% disc)		\$10,756,364	5.6%
TOTAL	\$ 63,847,930	\$ 192,379,551	
Benefit-Cost Ratio	3.01		